

TYPO3 Association Budget 2023

Budget Number	Budget Title	Budget Owner	Board (Accountable)	BCC (Responsible)	Area	Income	Budget 2023
4000	TYPO3 CMS (funded by TYPO3 GmbH)	Benji Mack	Stefan Busemann	Ingo Schmitt	Product Development covered by TYPO3 GmbH		125.000 €
4001	TYPO3 Certification (funded by TYPO3 GmbH)	Marc Willmann	Daniel Fau	Ingo Schmitt	Innovation, Events and Education		24.000 €
4009	TYPO3 Security Team	Oliver Hader	Stefan Busemann	Jochen Weiland	Product Development		25.000 €
4010	TYPO3 Server Team	Andri Steiner	Stefan Busemann	Jochen Weiland	Infrastructure		52.940 €
4018	Strategy Process	Ric van Westhreenen	Stefan Busemann	Ingo Schmitt	Innovation, Events and Education		150.000 €
4082	Documentation Maintenance and Improvement	Lina Wolf	Stefan Busemann	Ingo Schmitt	Product Development		40.000 €
4109	University Days	Martina Alhswede	Mathias Bolt Lesniak	Oliver Perle	Innovation, Events and Education		5.000 €
6510	typo3.org Maintenance	Thomas Löffler	Stefan Busemann	Jochen Weiland	Infrastructure		7.000 €
6511	Phone & Postage	Stefan Busemann	Olivier Dobberkau	Oliver Perle	Infrastructure		1.000 €
6515	Insurance	Stefan Busemann	Olivier Dobberkau	Oliver Perle	Infrastructure		1.500 €
6519	Other administration expenses	Stefan Busemann	Olivier Dobberkau	Oliver Perle	Infrastructure		3.000 €
6520	Transaction costs	Stefan Busemann	Olivier Dobberkau	Oliver Perle	Infrastructure		10.000 €
6521	Exchange lost	Stefan Busemann	Olivier Dobberkau	Ingo Schmitt	Infrastructure		1.000 €
6530	Financial revision	Stefan Busemann	Boris Hinzer	Jochen Weiland	Administration		5.000 €
6531	Trademarks	Ric van Westhreenen	Boris Hinzer	Edward Lenssen	Administration		22.000 €
6532	Lawyer	Stefan Busemann	Olivier Dobberkau	Edward Lenssen	Administration		11.000 €
6533	Backoffice	Stefan Busemann	Olivier Dobberkau	Edward Lenssen	Administration		42.000 €
6534	Data Privacy	Stefan Busemann	Boris Hinzer	Edward Lenssen	Administration		12.000 €
6539	Association Compensation	Olivier Dobberkau	Boris Hinzer	Edward Lenssen	Administration		69.600 €
6547	Membership in other organisations	Petra Hasenau	Boris Hinzer	Edward Lenssen	Innovation, Events and Education		3.500 €
6552	President's Initiatives	Olivier Dobberkau	Stefan Busemann	Oliver Perle	Innovation, Events and Education		4.000 €
6553	Expenses GA	Peter Kraume	Stefan Busemann	Oliver Perle	Administration		500 €
6555	Travel Bucket for Pool	Olivier Dobberkau	Stefan Busemann	Jochen Weiland	Administration		20.000 €
6563	TYPO3 Accessibility	Michael Telgkamp	Stefan Busemann	Edward Lenssen	Product Development		3.000 €
6600	Expenses Marketing	Stefan Busemann	Olivier Dobberkau	Oliver Perle	Infrastructure		3.000 €
6602	Communications, PR & Media	Mathias Bolt Lesniak	Stefan Busemann	Jochen Weiland	Innovation, Events and Education		56.000 €
6611	Localization Team	Peter Kraume	Stefan Busemann	Jochen Weiland	Product Development		4.000 €
6612	best practices	Daniel Siepmann	Stefan Busemann	Jochen Weiland	Innovation, Events and Education		5.000 €
6616	Out Reach Sprints	Benji Mack	Stefan Busemann	Edward Lenssen	Innovation, Events and Education		15.000 €
6618	Dialogue Day	Stefan Busemann	Boris Hinzer	Jochen Weiland	Innovation, Events and Education		10.000 €
6623	Motivation Research Team	Oliver Klee	Olivier Dobberkau	Oliver Perle	Innovation, Events and Education		1.500 €
6643	Community Expansion Committee	Daniel Homorodean	Boris Hinzer	Oliver Perle	Innovation, Events and Education		24.500 €
6650	Education Committee	Marc Willmann	Olivier Dobberkau	Edward Lenssen	Innovation, Events and Education		7.500 €
6652	Country Committees (French, NL, AT)	Olivier Dobberkau	Boris Hinzer	Ingo Schmitt	Innovation, Events and Education		2.000 €
6653	Academic Committee	Martina Alhswede	Mathias Bolt Lesniak	Ingo Schmitt	Innovation, Events and Education		5.490 €
6655	UX Team	Rachel Foucard	Boris Hinzer	Ingo Schmitt	Innovation, Events and Education		10.000 €
6657	TYPO3 Camp Nantes	Rachel Foucard	Boris Hinzer	Ingo Schmitt	Product Development	3.000 €	3.000 €
6658	Content Types	Lidia Demin	Boris Hinzer	Ingo Schmitt	Product Development		11.000 €

Total:

647.030 €